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RESOURCES ALLOCATED

RESOURCES	ALLOCATION AND SOURCE
PROJECT TEAM Full and Part Time Staff	
CUSTOMER SUPPORT	
FACILITIES	
EQUIPMENT	
SOFTWARE	
OTHER	

DETAILED RESOURCE REQUIREMENTS

RESOURCE ROLE	SKILL LEVEL / QUALITY	ASSOCIATED TASKS	DURATION REQUIRED		AVAILABLE TIME PERIOD	COST	UNIT OF COST Hourly, Fixed, etc.	RISK LEVEL Low, Med, High
			START	END				
PROJECT TEAM								
Full and Part Time Staff								
CUSTOMER SUPPORT								

FACILITIES								
EQUIPMENT								
SOFTWARE								
OTHER								

SUMMARY OF DETAILED RESOURCE REQUIREMENTS

RESOURCES	ALLOCATION AND SOURCE
PROJECT TEAM Full and Part Time Staff	
CUSTOMER SUPPORT	
FACILITIES	
EQUIPMENT	
SOFTWARE	
OTHER	

RESOURCE NET CHANGE

Explain any difference between resource allocation and the detailed summary above.

RESOURCES	ALLOCATED	REQUIRED	NET CHANGE	EXPLANATION
PROJECT TEAM Full and Part Time Staff				
CUSTOMER SUPPORT				
FACILITIES				
EQUIPMENT				
SOFTWARE				
OTHER				

APPROVALS

Formally describe the purpose of the document. Include a sentence acknowledging that the signatories approve the plan for submission and to whom.

SIGNATURES

SIGNING AUTHORITY TITLE	NAME	SIGNATURE	DATE

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